

WOLLATON WEST AND WOLLATON EAST AND LENTON ABBEY AREA COMMITTEE
3RD SEPTEMBER 2012

Title of paper:	Area Capital Fund – Area Approvals	
Director(s)/ Corporate Director(s):	Andy Vaughan Director of Neighbourhood Services Tel: 0115 8764713 Andy.vaughan@nottinghamcity.gov.uk	Wards affected: Wollaton West ward Wollaton East and Lenton Abbey ward
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Relevant Council Plan Strategic Priority:		
World Class Nottingham		
Working Nottingham		
Safer Nottingham		X
Neighbourhood Nottingham		X
Family Nottingham		
Healthy Nottingham		
Leading Nottingham		
Summary of issues (including benefits to citizens/service users):		
This report provides detail of the latest spend proposals under the Area Capital Fund including highways and footways.		
Recommendation(s):		
1	That the Area Capital Fund programme of schemes for Wollaton West ward and Wollaton East and Lenton Abbey ward, as set out in Appendix 1 be approved.	

1. BACKGROUND

- 1.1 The Area Capital Programme was established to improve the environment of the neighbourhoods and to create a sense of place for residents in order to improve the quality of life of local people. Since it was established in 2006 to meet the then corporate priority of “Transforming Neighbourhoods”, the Area Capital Fund has included a total programme expenditure portfolio of £40 million. The improvements that have been carried out to date using this programme have included footpath, fences, visual enhancements to public realm, refurbishment of parks and improvements to public buildings.
- 1.2 Resources are allocated from the Nottingham City Council general fund, the Local Transport Plan (LTP) and from the Housing Revenue Account. To achieve a joint approach to environmental improvements in neighbourhoods, a greater degree of

flexibility has been established to prioritise and deliver improvements so that there is a synergy in local solutions for local issues across neighbourhoods.

- 1.3 The programme of works is a rolling programme. There have been instances where schemes are started, with strong community involvement and interest, only to be altered at a later stage due to changing circumstances, such as economic conditions and changes in land values.

2. REASONS FOR RECOMMENDATIONS (INCLUDING OUTCOMES OF CONSULTATION)

- 2.1 The Nottingham LTP 2011-2026 maintains a commitment to deliver local transport improvements across Nottingham's Neighbourhoods and prioritises small scale transport improvements of importance to local communities
- 2.2 As part of the budget approved in March 2011, Nottingham City Council approved an LTP capital allocation of £2.5 million Citywide between 2011 -2013.

3. OTHER OPTIONS CONSIDERED IN MAKING RECOMMENDATIONS

- 3.1 None.

4. FINANCIAL IMPLICATIONS (INCLUDING VALUE FOR MONEY)

- 4.1 Bringing together the various strands which form part of the Area Capital Programme enables the City Council to respond efficiently in delivering on public realm improvements as identified by local people

5. RISK MANAGEMENT ISSUES (INCLUDING LEGAL IMPLICATIONS, CRIME AND DISORDER ACT IMPLICATIONS AND EQUALITY AND DIVERSITY IMPLICATIONS)

- 5.1 A risk register has been produced which is regularly monitored

6. EQUALITY IMPACT ASSESSMENTS (EIAs)

- 6.1 An Equality Impact Assessment has not been carried out as this report does not include proposals for new or changing policies.

7. LIST OF BACKGROUND PAPERS OTHER THAN PUBLISHED WORKS OR THOSE DISCLOSING CONFIDENTIAL OR EXEMPT INFORMATION

- 7.1 Highways Framework Agreement.

8. PUBLISHED DOCUMENTS REFERRED TO IN COMPILING THIS REPORT

None.

Wollaton East and Lenton Abbey 2011 - 2013 LTP schemes

Location	Type	Councillor Prioritised / Area Committee Approved	Estimate	Estimated start date	Completed	Details
Wollaton East & Lenton Abbey	Lining	Prioritised 11th July 2012	£3,000			Refresh white lining across the ward.
Dorket Drive / Charnook Avenue	Footpath	Prioritised 11th July 2012	£20,000			Footpath patching - locations to be determined
Shelia Roper Community Centre	Directional Signage	Prioritised 11th July 2012	£152			Signage on Baslow Drive and Anslow Avenue directing to Shelia Roper Community Centre
Woodside Road	Tree Planting	Prioritised 11th July 2012	£1,270			
Lawley Avenue	Footpath	Approved January 2012	£8,000		Yes	Footpath Reconstruction
Charles Avenue - Lawley Avenue side only	Footpath	Approved November 2011	£30,000		Yes	Footpath Reconstruction
Dorket Drive area	Dropped crossings	Approved November 2011	£6,000			5 pairs of pedestrian crossings in the Dorket Drive area

Total LTP schemes

£68,422

Wollaton East and Lenton Abbey Area Capital Decommittments

Location	Type	Reason	Amount	Details
Charles Avenue - Lawley Avenue side only	Footpath	Underspend	£5,916	Underspend from footpath work - Invoice included Lawley Avenue
Lawley Avenue	Footpath	Underspend	£8,000	Invoiced as part of Charles Avenue works

Total Decommittment

£13,916

Total 2011-2013 LTP allocation
Balance carried over from 2010-2011

£67,544

£0

Total Available 2011 - 2013 ACF

£67,544

Decommittment funds

£13,916

Less LTP schemes

£68,422

Remaining available balance

£13,038

LTP Element remaining

£13,038

Public Realm Element remaining

£0

Wollaton West Area Capital 2011 - 2013 LTP schemes

Location	Type	Councillor Prioritised / Area Committee Approved	Estimate	Estimated start date	Completed	Details
Wollaton Library	Signage Access Improvements	Prioritised March 2012	£1,400			Fingerpost direction signs
Bridge Road - Torville Drive Wroxham Drive./	Improvements	Prioritised March 2012	£2,000			Dropped kerbs and removal of bollards
Larchdene Avenue	Consultation	Approved January 2012	£500	N/A	Yes	Consultation on potential gating order
Wollaton Road Shops forecourt / Ringwood Crescent	TRO	Approved November 2011	£7,000	TBC	No	Parking prohibition and 1pm - 2pm parking restrictions

Total LTP schemes

£10,900

Wollaton West Area Capital Decommittments

Location	Type	Reason	Amount	Details
Wollaton Road Shops forecourt / Ringwood Crescent	TRO	Funding not required	£2,000	Scale of scheme reduced.
Wollaton Road / Old Coach Road	Signing	Not progressed	£500	Cycle Route signing, scheme not carried out

Total Decommittment

£2,500

Total 2011-2013 LTP allocation

£67,544

Balance carried over from 2010-2011

-£750

Total Available 2011 - 2013 ACF

£66,794

Decommittment funds

£2,500

Less LTP schemes

£10,900

Remaining available balance

£58,394